

**SUMMARY:**

**STBG**

**STATE D**

**OTHER**

**LOCAL**

**TOTAL**

		A	B	C = B-A	D	E	F = E-D	G	H	I =A+D+G+H
Year	County	Individual County STP Expenses	RTF STP Funds Available	Remaining Balance	Individual County State-D Expenses	State-D Funds Available	Remaining Balance		Individual County Local Expenses	Project Total
2022	Chippewa	\$ 881,652	\$ 1,122,143	\$ 240,491	\$ 106,602	\$ 135,538		\$ 334,848	\$ 98,500	\$ 1,421,602
	Luce	\$ 514,315	\$ 514,315	\$ 0	\$ 52,607	\$ 59,124		\$ 124,005	\$ 80,180	\$ 647,102
	Mackinac	\$ 850,414	\$ 609,923	\$ (240,491)	\$ 116,286	\$ 166,151		\$ 201,378	\$ 177,289	\$ 1,143,989
	Subtotal	\$ 2,246,381	\$ 2,246,381	\$ -	\$ 275,496	\$ 360,814	\$ 85,318	\$ 660,231	\$ 355,969	\$ 3,212,694

		A	B	C = B-A	D	E	F = E-D	G	H	I =A+D+G+H
Year	County	County STBG	Available	Remaining Balance	County State-D	Available	Remaining Balance		Local Expenses	Project Total
2023	Chippewa	\$ 1,161,157	\$ 1,161,157	\$ (0)	\$ -	\$ 157,433	\$ 157,433	\$ 15,200	\$ 10,779	\$ 1,171,936
	Luce	\$ 591,848	\$ 532,197	\$ (59,651)	\$ 61,564	\$ 62,204	\$ 640	\$ -	\$ 91,962	\$ 745,374
	Mackinac	\$ 299,136	\$ 725,723	\$ 426,587	\$ 151,462	\$ 152,122	\$ 660	\$ 0	\$ 74,287	\$ 524,885
	Subtotal	\$ 2,052,141	\$ 2,419,077	\$ 366,936	\$ 213,026	\$ 371,759	\$ 158,733	\$ 15,200	\$ 177,028	\$ 2,442,195

		A	B	C = B-A	D	E	F = E-D	G	H	I =A+D+G+H
Year	County	County STBG	Available	Remaining Balance	County State-D	Available	Remaining Balance		Local Expenses	Project Total
2024	Chippewa	\$ 1,110,720	\$ 1,082,337	\$ (28,383)	\$ -	\$ 319,303	\$ 319,303	\$ 18,000	\$ 259,680	\$ 1,388,400
	Luce	\$ 496,000	\$ 496,071	\$ 71	\$ 28,000	\$ 70,791	\$ 42,791	\$ 10,900	\$ 62,600	\$ 597,500
	Mackinac	\$ 540,000	\$ 676,460	\$ 136,460	\$ 129,474	\$ 129,474	\$ (0)	\$ -	\$ -	\$ 669,474
	Subtotal	\$ 2,146,720	\$ 2,254,868	\$ 108,148	\$ 157,474	\$ 519,568	\$ 362,094	\$ 28,900	\$ 322,280	\$ 2,655,374

		A	B	C = B-A	D	E	F = E-D	G	H	I =A+D+G+H
Year	County	County STBG	Available	Remaining Balance	County State-D	Available	Remaining Balance		Local Expenses	Project Total
2025	Chippewa	\$ 741,500	\$ 1,099,200	\$ 357,700	\$ -	\$ 447,801	\$ 447,801	\$ 8,000	\$ 177,375	\$ 926,875
	Luce	\$ 422,000	\$ 503,800	\$ 81,800	\$ 107,000	\$ 98,479	\$ (8,521)	\$ -	\$ 96,100	\$ 625,100
	Mackinac	\$ 600,000	\$ 687,000	\$ 87,000	\$ 70,013	\$ 102,256	\$ 32,243	\$ -	\$ 79,987	\$ 750,000
	Subtotal	\$ 1,763,500	\$ 2,290,000	\$ 526,500	\$ 177,013	\$ 648,536	\$ 471,523	\$ 8,000	\$ 353,462	\$ 2,301,975

		A	B	C = B-A	D	E	F = E-D	G	H	I =A+D+G+H
Year	County	County STP	Available	Remaining Balance	County State-D	Available	Remaining Balance		Local Expenses	Project Total
2026	Chippewa	\$ 630,620	\$ 1,156,320	\$ 525,700	\$ 448,080	\$ 576,299	\$ 128,219	\$ 19,000	\$ 143,750	\$ 1,241,450
	Luce	\$ 599,400	\$ 529,980	\$ (69,420)	\$ 10,000	\$ 47,167	\$ 37,167	\$ -	\$ 1,080	\$ 610,480
	Mackinac	\$ 800,000	\$ 722,700	\$ (77,300)	\$ 100,000	\$ 134,500	\$ 34,500	\$ -	\$ -	\$ 900,000
	Subtotal	\$ 2,030,020	\$ 2,409,000	\$ 378,980	\$ 558,080	\$ 757,966	\$ 199,886	\$ 19,000	\$ 144,830	\$ 2,751,930

Chippewa County STBG

STATE D

LOCAL CTF HIP TOTAL PROJECT COST

		A	B	C = B-A		D	E	F = E-D	G	H	I	J = A+D+G+H+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2022	STP Target Allocation		1,122,143		Beginning Balance		\$16,748	(Dec. 13 LABR)				
Job #			0		Target Allocation		\$118,790	(2022 Allocation)				0
												\$0
206196	EUPTA Transit Technology Upgrades	\$60,800								\$15,200		\$76,000
211808	6 Mile Rd.	\$820,852			1/2 mile east of S. Forrest Side Road east to M-129	\$106,602			\$98,500		\$319,648	\$1,345,602
												\$0
	Subtotal	\$881,652	\$1,122,143	\$240,491	Subtotal	\$106,602	\$135,538	\$28,936	\$98,500	\$15,200	\$319,648	\$1,421,602

		A	B	C = B-A		D	E	F = E-D	G	H	I	J = A+D+G+H+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2023	STP Target Allocation		1,161,157		Beginning Balance		\$28,936					
Job #							\$128,498					
												\$0
206197	EUPTA Transit Van w/Dual Wheels, s	\$60,800						CTF		\$15,200		\$76,000
215463	Pennington Rd.**	\$850,357			Riverside to Gogomain	\$0			\$0			\$850,357
215526	Fairview Rd.**				Gogomain to 26 Mile	\$0			\$0			\$0
215527	Maple Road**				10 Mile - 11 Mile	\$0			\$0			\$0
215465	Pavement Markings	\$250,000							\$10,779			\$260,779
												\$0
	Subtotal	\$1,161,157	\$1,161,157	(\$0)	Subtotal	\$0	\$157,433	\$157,433	\$10,779	\$15,200		\$1,187,136

\*\*Federal buy-out combined into 1 total

		A	B	C = B-A		D	E	F = E-D	G	H	I	J = A+D+G+H+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2024	STP Target Allocation		\$1,082,337		Balance Forward (Prior Yr Remaining Balance)		\$157,433					
Job #							\$161,870					
215524	Mackinac Trail	\$1,038,720			6 Mile to M-28	\$0			\$259,680			\$1,298,400
214401	EUPTA Transit - Van Purchase	\$72,000			Transit Van w/Lift AWD (Replace #2)					\$18,000		\$90,000
												\$0
	Subtotal	\$1,110,720	\$1,082,337	(\$28,383)	Subtotal	\$0	\$319,303	\$319,303	\$259,680	\$18,000		\$1,388,400

		A	B	C = B-A		D	E	F = E-D	G	H	I	J = A+D+G+H+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2025	STP Target Allocation		\$1,099,200		Balance Forward (Prior Yr Remaining Balance)		\$319,303					
Job #					Target Distribution		\$128,498					
215522	Bound Rd.	\$709,500			M-28 to Thompson Rd.				\$177,375			\$886,875
												\$0
214402	EUPTA - Bus Purchase	\$32,000			SUV Purchase					\$8,000		\$40,000
												\$0

Luce County STBG

STATE D

LOCAL CTF HIP TOTAL

Year	Funding / Project Description	A Project Cost	B Funding	C = B-A Balance	Funding / Project Description	D State D Projects	E State D Allocation	F = E-D Remaining Balance	G	H	I	J = A+D+G+h+i
2022	STP Allocation		\$514,315		Beginning Balance		\$7,643	(Dec. 13 LABR)				
Job #			\$0		Target Allocation		\$51,481	(2022 Allocation)				
206153	CR 407	484,315			N. of Highbridge northerly 2.8 miles	\$52,607			\$80,180		\$116,505	\$0
206194	EUPTA - Admin Vehicle	30,000								\$7,500		\$37,500
												\$0
	Subtotal	\$514,315	\$514,315	\$0	Subtotal	\$52,607	\$59,124	\$6,517	\$80,180	\$7,500	\$116,505	\$771,107

Year	Funding / Project Description	A Project Cost	B Funding	C = B-A Balance	Funding / Project Description	D State D Projects	E State D Allocation	F = E-D Remaining Balance	G	H	I	J = A+D+G+h+i
2023	STP Allocation		\$532,197		Beginning Balance		\$6,517					
Job #					Target Allocation		\$55,688					
												\$0
206154	CR 403	591,848			M-28 north to E.Victory/CR 466 (Obligated to date 5/31/23)	56,000 5,564			91,962			\$739,810 \$5,564
	Subtotal	\$591,848	\$532,197	(\$59,651)	Subtotal	\$61,564	\$62,204	\$640	\$91,962	\$0	\$0	\$745,374

Year	Funding / Project Description	A Project Cost	B Funding	C = B-A Balance	Funding / Project Description	D State D Projects	E State D Allocation	F = E-D Remaining Balance	G	H	I	J = A+D+G+h+i
2024	STP Allocation*		496,071		Balance Forward (Prior Yr Remaining Balance)		640.20					
Job #					Target Allocation		70,151.00					
220315	Co Wide PAVMENT Marking	90,000										
214397	SUV Purchase	43,600			SUV for DAR Nby					10,900		\$54,500
214797	CR 407	362,400			M-123 to 1 Mile westerly	28,000			62,600			\$453,000
	Subtotal	\$496,000	\$496,071	\$71	Subtotal	\$28,000	\$70,791	\$42,791	\$62,600	\$10,900	\$0	\$507,500

Year	Funding / Project Description	A Project Cost	B Funding	C = B-A Balance	Funding / Project Description	D State D Projects	E State D Allocation	F = E-D Remaining Balance	G	H	I	J = A+D+G+h+i
2025	STP Allocation*		503,800		Balance Forward (Prior Yr Remaining Balance)		42,791					
Job #					Target Allocation		55,688					
214537	CR 393	422,000			1.8 Miles south of M-28 to County Border	56,000			50,000			\$528,000
214535	CR 393 AC				1.8 miles south of M-28 to M-28	51,000			46,100			\$97,100
												\$0
	Subtotal	\$422,000	\$503,800	\$81,800	Subtotal	\$107,000	\$98,479	(\$8,521)	\$96,100	\$0	0	\$625,100

Year	Funding / Project Description	A Project Cost	B Funding	C = B-A Balance	Funding / Project Description	D State D Projects	E State D Allocation	F = E-D Remaining Balance	G	H	I	J = A+D+G+h+i
2026	STP Allocation*		529,980		Balance Forward (Prior Yr Remaining Balance)		(8,521)					
Job #					Target Allocation		55,688					
215171	Pavement Markings	90,000			County-wide							\$90,000
215183	Crack Seal	55,400				10,000			1,080			\$66,480
214399	Transit Van w/Lift	65,600								16,400		\$82,000
214535	CR 393 AC	388,400			1.8 miles south of M-28 to M-28							388,400

Mackinac County STBG

STATE D (EDD)

LOCAL CTF HIP TOTAL

		A	B	C = B-A		D	E	F = E-D	G	H	I	J =A+D+G+h+I
Year	Funding / Project Description	Programmed Project Cost	Target Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2022	STP Allocation		\$609,923		Beginning Balance		\$71,620	(Dec. 13 LABR)				
Job #							\$94,531	(2022 Allocation)				
206156	McKelvey Road	\$225,651			M-117 to Krause Rd 1 Mile	\$0			\$56,413			\$282,064
206181	H-40/Hiawatha Trail	\$197,507			M-117 Westerly 1.5 Miles	\$49,377			\$0			\$246,884
Sent email 11/17/22	Special Use										\$199,780	\$199,780
212714	CLMCAA Office Equipment	\$6,392				\$7,785				\$1,598		\$15,775
206188	Borgstrom	\$420,864			Advance Construct	\$59,124			\$120,876			\$600,864
	Subtotal	\$850,414	\$609,923	(\$240,491)	Subtotal	\$116,286	\$166,151	\$49,865	\$177,289	\$1,598	\$199,780	\$1,345,367

		A	B	C = B-A		D	E	F = E-D	G	H	I	J =A+D+G+h+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2023	STP Allocation		\$725,723		Beginning Balance		\$49,865					
Job #							\$102,256					
206188	Borgstrom Road ACC	\$299,136			H-40 north to Co. Line 7.7 miles (Obligated to date 5/31/23)	\$70,013 \$81,449			\$74,287			\$0 \$443,436
	Subtotal	\$299,136	\$725,723	\$426,587	Subtotal	\$151,462	\$152,122	\$660	\$74,287		\$0	\$443,436

		A	B	C = B-A		D	E	F = E-D	G	H	I	J =A+D+G+h+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2024	STP Allocation*		\$676,460		Balance Forward (Prior Yr Remaining Balance)		\$660					
Job #					2024 Allocation**		\$128,814					
206189	Cheeseman Road	\$540,000			US-2 to City Limits 5.37 Miles	\$129,474			\$0			\$669,474
		\$0										\$0
	Subtotal	\$540,000	\$676,460	\$136,460	Subtotal	\$129,474	\$129,474	\$0	\$0	\$0	\$0	\$669,474

		A	B	C = B-A		D	E	F = E-D	G	H	I	J =A+D+G+h+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2025	STP Allocation*		\$687,000		Balance Forward (Prior Yr Remaining Balance)		\$0					
Job #					2025 Allocation		\$102,256					
206191	Brevort Lake Road	\$600,000			US-2 to Brevort Lake/Brevort Lake to M-123 6.5 Miles	\$70,013			\$79,987			\$750,000
	Subtotal	\$600,000	\$687,000	\$87,000	Subtotal	\$70,013	\$102,256	\$32,244	\$79,987	\$0	\$0	\$750,000

		A	B	C = B-A		D	E	F = E-D	G	H	I	J =A+D+G+h+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
2026	STP Allocation		\$722,700		Balance Forward (Prior Yr Remaining Balance)		\$32,244					
Job #					Target Distribution		\$102,256					
												\$0
208639	Portage Road	\$160,000			from US-2 to St. Ignace City limit	\$20,000			\$20,000			\$200,000
215247	Hiawatha Trail (H40)	\$640,000			from Houghton Street to Hog Island Road	\$80,000			\$80,000			\$800,000
												\$0
												\$0
	Subtotal	\$800,000	\$722,700	(\$77,300)	Subtotal	\$100,000	\$134,500	\$34,500	\$100,000		\$0	\$1,000,000

		A	B	C = B-A		D	E	F = E-D	G	H	I	J =A+D+G+h+I
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance				
												\$0
												\$0
ILLUS	East Lake Road		\$0		Charles Moran Rd north 12.3 Miles	\$0						\$7,000,000
ILLUS	Charles-Moran Road				Mackinac Trail to M-123 5 Miles							\$700,000
ILLUS	St. Ignace Road				Clark Twp Line west 2 Miles							\$1,000,000
ILLUS	Townline Road				McCabe to Jarvie 4 Miles							\$400,000
ILLUS	3 Mile Road				Rockview to Taylor 3 Miles							\$700,000
ILLUS	Tire Replacement CLM CAA											
ILLUS	Transit Van CLM CAA											\$77,464
ILLUS	Pavement Markings County-wide											\$100,000
	Subtotal	\$0	\$0	\$0	Subtotal	\$0	\$0	\$0	\$0		\$0	\$9,977,464

Subtotal	\$599,400	\$529,980	(\$69,420)	Subtotal	\$10,000	\$47,167	\$37,167	\$1,080	0	\$626,880
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	A	B	C = B-A		D	E	F = E-D	G	H	I	J = A+D+G+h+i
Year	Funding / Project Description	Project Cost	Funding	Balance	Funding / Project Description	State D Projects	State D Allocation	Remaining Balance			
			0								
ILLUS	Cr 428				CR 403 to M-123 (1 mile)						
ILLUS	EUPTA				Technology Upgrades						
ILLUS	EUPTA				Tire Replacement						
ILLUS	Pavement Markings - County Wide										
ILLUS	Crack Seal - County-wide										
	Subtotal	\$0	\$0	\$0	Subtotal	\$0	\$0	\$0	\$0	0	\$0

	Subtotal	\$741,500	\$1,099,200	\$357,700	Subtotal	\$0	\$447,801	\$447,801	\$177,375	\$8,000	\$926,875
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Year	Funding / Project Description	A Project Cost	B Funding	C = B-A Balance	Funding / Project Description	D State D Projects	E State D Allocation	F = E-D Remaining Balance	G	H	I	J = A+D+G+H+I
2026	STP Target Allocation		\$1,156,320		Balance Forward (Prior Yr Remaining Balance)		\$447,801					
Job #					Target Distribution		\$128,498					
215519	12 Mile Rd.	\$179,620			M-129 to Riverside	\$336,060			\$50,000			\$565,680
215517	Prairie Rd.	\$375,000				\$112,020			\$93,750			\$580,770
214403	EUPTA - Bus Purchase	\$76,000								\$19,000		\$95,000
												\$0
	Subtotal	\$630,620	\$1,156,320	\$525,700	Subtotal	\$448,080	\$576,299	\$128,219	\$143,750	\$19,000		\$1,241,450

Year	Funding / Project Description	A Estimated Project Cost	B	C = B-A	Funding / Project Description	D State D Projects Estimated Cost	E	F = E-D	G	H	I	J = C+F+G
	ILLUSTRATIVE LIST											
ILLUS	13 Mile Road	403,752			Riverside Dr. to Scenic Dr.					100,938		504,690
ILLUS	Mackinac Trail (Job# 116585)	100,000			M-48 to Co. Line	50,000				97,925		247,925
ILLUS	AED Devices											
ILLUS	Tires											
ILLUS	Office Equipment											
206149	Johnswood Rd.	\$0			4corner - 9 miles (Big Shoal Beach Rd.)				\$0			\$0
ILLUS	Whitefish Pt. Rd.											
ILLUS	Mackinac Trail (6 Mi to M-28)											
ILLUS	Pavement Markings County-wide	10,000								2,000		12,000
	Subtotal	\$513,752	0		Subtotal	\$50,000	0			\$200,863		\$764,615