

Fiscal Constraint Sheet

TASK FORCE #11 -10/1/2025

Chipewa County	Work Type	Work Description	Limits	JN	STP	OTHER	STATE-D	ACC	LOCAL	TOTAL
'25 END BAL					\$0	\$0	\$467,094	-	-	-
'26 TARGET					\$1,125,150	-	\$153,121	-	-	-
'26 Trade/Adjust					-	-	-	-	-	-
'26 BEG BAL					\$1,125,150	\$0	\$620,215	-	-	-
		12 Mile Road	M-129 to Riverside	215519			\$609,671		\$400,000	\$1,009,671
		Prairie Road	Dryburg Rd to 310	215517	\$996,000				\$345,046	\$1,341,046
		EUPTA - VanPurchase	3 SUV; 1 Minivan	214403	\$128,000	\$32,000				\$160,000
'26 END BAL					\$1,150		\$10,544	-	-	-
'27 TARGET					\$1,148,640	-	\$161,870	-	-	-
'27 Trade/Adjust					-	-	-	-	-	-
'27 BEG BAL					\$1,148,640	\$0	\$172,414	-	-	-
		Whitefish Point Road	M123 to N. Termin	223986	\$987,000				\$246,750	\$1,233,750
		EUPTA - Bus Purchase	Bus without Lift	223238	\$128,000	\$32,000				\$160,000
'27 END BAL					\$33,640		\$172,414	-	-	-
'28 TARGET					\$1,172,160	-	\$161,870	-	-	-
'28 Trade/Adjust					-	-	-	-	-	-
'28 BEG BAL					\$1,172,160	\$0	\$334,284	-	-	-
		EUPTA - Bus Purchase	Bus without Lift	223274	\$128,000	\$32,000				\$160,000
		H40/Trout Lake Road	M123 to Leonard F	223988	\$1,011,000		\$485,331		\$374,083	\$1,870,414
'28 END BAL					\$33,160		(\$151,047)	-	-	-
'29 TARGET					\$1,196,640	-	\$161,870	-	-	-
'29 Trade/Adjust					-	-	-	-	-	-
'29 BEG BAL					\$1,196,640	\$0	\$10,823	-	-	-
		EUPTA - SUV Replacement	SUV (2)	223275	\$80,000	\$20,000				\$100,000
		15 Mile on Neebish	Neebish Ferry to Br	223993	\$1,095,000		\$161,870		\$273,750	\$1,530,620
'29 END BAL					\$21,640		(\$151,047)	\$0	-	-
'30 TARGET					-	-	\$161,870	-	-	-
'30 Trade/Adjust					-	-	-	-	-	-
'30 BEG BAL					\$0	\$0	\$10,823	-	-	-
					\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
'30 END BAL					\$0	\$0	\$10,823	-	-	-

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Luce County	Work Description	Limits	JN	STP	OTHER	STATE-D	ACC	LOCAL	TOTAL
'25 END BAL				\$0	\$0	\$49,375	-	-	-
'26 TARGET				\$515,694	-	\$66,359	-	-	-
'26 Trade/Adjust				-	-	-	-	-	-
'26 BEG BAL				\$515,694	\$0	\$115,734	-	-	-
	CR 393 AC	1.8 Miles S of M-28	214537	\$440,000					\$440,000
	Transit Van	Transit Van With C	214399	\$72,000	\$18,000				\$90,000
	Crack Seal	County Wide Crac	215183*	Bid Savings		\$30,000		\$20,000	\$50,000
							-		
'26 END BAL				\$3,694		\$125,891	-	-	-
'27 TARGET				\$526,460	-	\$70,151	-	-	-
'27 Trade/Adjust				-	-	-	-	-	-
'27 BEG BAL				\$526,460	\$0	\$196,042	-	-	-
	Crush and Shape	CR NW of M123 to CR	223334	\$525,000		\$70,000		\$70,000	\$665,000
							-		
							-		
'27 END BAL				\$1,460	\$0	\$126,042	-	-	-
'28 TARGET				\$537,240	-	\$70,151	-	-	-
'28 Trade/Adjust				-	-	-	-	-	-
'28 BEG BAL				\$537,240	\$0	\$196,193	-	-	-
	SUV Replacement	SUV Replacement	223233	\$36,000	\$9,000				\$45,000
	Crush & Shape & H	CR505 to Nof CR 4	223357	\$500,000		\$70,000		\$70,000	\$640,000
							-		
							-		
'28 END BAL				\$1,240		\$126,193	-	-	-
'29 TARGET				\$548,460	-	\$70,151	-	-	-
'29 Trade/Adjust				-	-	-	-	-	-
'29 BEG BAL				\$548,460	\$0	\$196,344	-	-	-
	County Wide Crac	County Wide Crac	223507	\$125,000		\$20,000		\$15,000	\$160,000
	County Wide Pave	County Wide Pave	223519	\$120,000					\$120,000
	CR 98	Luc/Schoolcraft C	223358	\$300,000		\$50,000		\$50,000	\$400,000
							-		
							-		
'29 END BAL				\$3,460	\$0	\$126,344	-	-	-
'30 TARGET					-	\$70,151	-	-	-
'30 Trade/Adjust				-	-	-	-	-	-
'30 BEG BAL				\$0	\$0	\$196,495	-	-	-
				\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
'30 END BAL				\$0	\$0	\$196,495	-	-	-

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Mackinac County	Work Description	Limits	JN	STP	OTHER	STATE-D	ACC	LOCAL	TOTAL
'25 END BAL				\$0	\$0	\$37,778	-	-	-
'26 TARGET				\$703,219	-	\$121,851	-	-	-
'26 Trade/Adjust				-	-	-	-	-	-
'26 BEG BAL				\$703,219	\$0	\$159,629	-	-	-
	St. Ignace Road	M-134 East to Pont	223254	\$703,200				\$175,800	\$879,000
							-		
							-		
'26 END BAL				\$19	\$0	\$159,629	-	-	-
'27 TARGET				\$717,900	-	\$128,814	-	-	-
'27 Trade/Adjust				-	-	-	-	-	-
'27 BEG BAL				\$717,900	\$0	\$288,443	-	-	-
	Mackinac Trail	I-75 BL to M-123, 4.	223262	\$717,900		\$288,443		\$0	\$1,006,343
				\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
'27 END BAL				\$0	\$0	\$0	-	-	
'28 TARGET				\$732,600	-	\$128,814	-	-	
'28 Trade/Adjust				-	-	-	-	-	
'28 BEG BAL				\$732,600	\$0	\$128,814	-	-	
	Hiawatha Trail (H40)	Houghton Street to	215247	\$732,600		\$183,150			\$915,750
'28 END BAL				\$0	\$0	(\$54,336)	-	-	-
'29 TARGET				\$747,900	-	\$128,814	-	-	-
'29 Trade/Adjust				-	-	-	-	-	-
'29 BEG BAL				\$747,900	\$0	\$74,478	-	-	-
	S Portage Road	US2 to St Ign City 1	208639	\$160,000		\$40,000		\$40,000	\$240,000
	Simmons Road	St. Ignace Rd to 2.	223277	\$562,700		\$62,256		\$78,419	\$703,375
							-		
							-		
'29 END BAL				\$25,200	\$0	(\$27,778)	-	-	-
'30 TARGET					-	\$128,814	-	-	-
'30 Trade/Adjust				-	-	-	-	-	-
'30 BEG BAL				\$0	\$0	\$101,036	-	-	-
				\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
				\$0	\$0	\$0	-	\$0	\$0
'30 END BAL				\$0	\$0	\$101,036	-	-	-